

MILLS TO BE LEVIED FOR 2013

******* REAL PROPERTY *******

| | PRE Property | | Washtenaw County | Non PRE Property | |
|---|----------------|-----------------|---|------------------|-----------------|
| | <u>JULY</u> | <u>DECEMBER</u> | | <u>JULY</u> | <u>DECEMBER</u> |
| <u>Washtenaw County</u> | <u>2013</u> | | | <u>2013</u> | |
| General Operating | 4.5493 | 0.0000 | General Operating | 4.5493 | 0.0000 |
| Parks | 0.0000 | 0.7129 | Parks | 0.0000 | 0.7129 |
| EECS | 0.0000 | 0.2000 | EECS | 0.0000 | 0.2000 |
| Vet Relf PA 214 | 0.0000 | 0.0333 | Vet Relf PA 214 | 0.0000 | 0.0333 |
| Public Act 88 | 0.0000 | 0.0700 | Public Act 88 | 0.0000 | 0.0700 |
| HCMA | <u>0.0000</u> | <u>0.2146</u> | HCMA | <u>0.0000</u> | <u>0.2146</u> |
| | 4.5493 | 1.2308 | | 4.5493 | 1.2308 |
| <u>CITY</u> | | | <u>CITY</u> | | |
| General Operating | 6.1682 | 0.0000 | General Operating | 6.1682 | 0.0000 |
| Employee Benefits | 2.0560 | 0.0000 | Employee Benefits | 2.0560 | 0.0000 |
| Refuse Collection | 2.4670 | 0.0000 | Refuse Collection | 2.4670 | 0.0000 |
| AATA | 2.0560 | 0.0000 | AATA | 2.0560 | 0.0000 |
| Street Repairs | 2.1250 | 0.0000 | Street Repairs | 2.1250 | 0.0000 |
| Parks Maint. & Repair | 1.1000 | 0.0000 | Parks Maint. & Repair | 1.1000 | 0.0000 |
| Parks Acquisition | 0.4779 | 0.0000 | Parks Acquisition | 0.4779 | 0.0000 |
| Debt Service | <u>0.0000</u> | <u>0.0000</u> | Debt Service | <u>0.0000</u> | <u>0.0000</u> |
| | 16.4501 | 0.0000 | | 16.4501 | 0.0000 |
| <u>Ann Arbor Public Schools</u> | | | <u>Ann Arbor Public Schools</u> | | |
| Operating | 2.1846 | 2.1846 | Operating | 9.0000 | 9.0000 |
| Voted Sinking Fund | 0.5000 | 0.5000 | Voted Sinking Fund | 0.5000 | 0.5000 |
| Debt Service | 1.2250 | 1.2250 | Debt Service | 1.2250 | 1.2250 |
| State Education Tax | <u>6.0000</u> | <u>0.0000</u> | State Education Tax | <u>6.0000</u> | <u>0.0000</u> |
| | 9.9096 | 3.9096 | | 16.7250 | 10.7250 |
| <u>Ann Arbor Public Library</u> | | | <u>Ann Arbor Public Library</u> | | |
| Library | <u>1.5500</u> | <u>0.0000</u> | Library | <u>1.5500</u> | <u>0.0000</u> |
| | 1.5500 | 0.0000 | | 1.5500 | 0.0000 |
| <u>Intermediate School</u> | | | <u>Intermediate School</u> | | |
| General Operating | 0.0984 | 0.0000 | General Operating | 0.0984 | 0.0000 |
| Special Education | 3.8761 | 0.0000 | Special Education | 3.8761 | 0.0000 |
| Debt Retirement | <u>0.0000</u> | <u>0.0000</u> | Debt Retirement | <u>0.0000</u> | <u>0.0000</u> |
| | 3.9745 | 0.0000 | | 3.9745 | 0.0000 |
| <u>Washtenaw Comm College</u> | | | <u>Washtenaw Comm College</u> | | |
| Operating | 3.4576 | 0.0000 | Operating | 3.4576 | 0.0000 |
| Debt Service | <u>0.0000</u> | <u>0.0000</u> | Debt Service | <u>0.0000</u> | <u>0.0000</u> |
| | 3.4576 | 0.0000 | | 3.4576 | 0.0000 |
| SUMMER TOTALS | 39.8911 | 5.1404 | SUMMER TOTALS | 46.7065 | 11.9558 |
| 2013 REAL PROPERTY pre Summer/Winter Total | | 45.0315 | 2013 REAL PROPERTY non-pre Summer/Winter Total | | 58.6623 |
| 2012 real property pre (last year) | 40.3626 | 5.2953 | 2012 real property npre (last year) | 47.0084 | 11.9411 |
| | | 45.6579 | | | 58.9495 |